

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2022 RES 282</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

BUDGET TO ACCEPT EVJUE FOUNDATION FUNDS TO SUPPORT FIVE PROJECTS IN THE OFFICE OF CULTURAL AFFAIRS

Policy Analysis Statement:

Brief Description of Proposal -

In support of four projects and an intern initiated through the office of Cultural Affairs, the Evjue Foundation awarded Dane Arts \$30,000 to partially support each of the five projects. The projects include support for Dane Arts Business of Art Conference, the Dane Arts' BEHIND CREATIVE video series, The Dane Arts Buy Local Market, the Artists in Residence with StartingBlock Madison, and partial support for an intern.

Current Policy or Practice -

Funds to be approved through the County Board

Impact of Adopting Proposal -

Deepening the Dane County economic, cultural, creative and community impact through the office of Arts and Cultural Affairs- aka Dane Arts.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$30,000				State				
Capital					Other	\$30,000			
Total	\$30,000	\$0	\$0	\$0	Total	\$30,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: _____	Division: _____
Prepared by: _____	Date: _____ Phone: _____
Reviewed by: _____	Date: _____ Phone: _____