

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|  |                                     |                               |
|--|-------------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update     | Substitute No. _____          |
| Sponsor: Melissa Ratcliff                    |                                     | Resolution No. 2020 RES-300   |
| Vote Required:                               |                                     | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds <input type="checkbox"/> |                               |

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR JOB CENTER CONCRETE FLOOR PREPARATION (TILE CARPETING)**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Department of Public Works, Highway and Transportation reports the receipt of bids for Job Center Concrete Floor Preparation (Tile Carpeting), 1819 Aberg Ave., WI, Bid #320024. A complete tabulation is on file at the Department of Public Works office. The low qualified bidder is: Kenneth F. Sullivan, Co. Total: \$130,735.00

Current Policy or Practice -  
 Contracts of this amount require County Board Approval

Impact of Adopting Proposal -  
 Project will move forward

**Fiscal Estimate:**

|   |   |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u>                       | <u>Budget Effect (check all that apply)</u>           |
| <input type="checkbox"/> No Fiscal Effect                           | <input checked="" type="checkbox"/> No Budget Effect  |
| <input type="checkbox"/> Results in Revenue Increase                | <input type="checkbox"/> Increases Rev. Budget        |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget        |
| <input type="checkbox"/> Results in Revenue Decrease                | <input type="checkbox"/> Decreases Rev. Budget        |
| <input type="checkbox"/> Results in Expenditure Decrease            | <input type="checkbox"/> Decreases Exp. Budget        |
|   | <input type="checkbox"/> Increases Position Authority |
|   | <input type="checkbox"/> Decreases Position Authority |
|   | Note: if any budget effect, 2/3 vote is required      |

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        |              |          |            |          |
| Capital              | \$130,735    |          |            |          | Other        |              |          |            |          |
| <b>Total</b>         | \$130,735    | \$0      | \$0        | \$0      | <b>Total</b> | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

**Prepared By:**

|  |                       |                     |
|--|-----------------------|---------------------|
| Agency: Dane County Public Works, Highway & Transportation | Division: Engineering | Phone: 608-219-2917 |
| Prepared by: Tyonna Listenbee                              | Date: 11/19/20        | Phone: 608-266-4109 |
| Reviewed by: Chuck Hicklin                                 | Date: 11/19/20        |                     |