

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Award of Contract to The Stark Collection Agency for Collection Services.

Policy Analysis Statement:

Brief Description of Proposal -

This is a contract for The Stark Collection Agency to provide collection services for Dane County departments.

Current Policy or Practice -

The Stark Collection Agency has provided collection services for some of Dane County departments. Total gross amount collected in 2014 by department: Clerk of Courts \$1,692,280; Family Court Services \$28,938; Sheriff \$3,109.

Impact of Adopting Proposal -

Services continue. Other departments may also utilize the collection service. In 2014, total amount collected was \$1,692,280 for Clerk of Court (their share was \$265,154); \$28,938 for FCS (appx share of \$3,183); and for Sheriff \$3,109 (share was \$462). However, the fee will decrease due to all new referrals being sent at a lower commission rate of 11% (Clerk of Courts/Family Court Services) and 13% for the Sheriff and other departments.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply).

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Clerk of Court's Office	Division: General Court Support
Prepared by: Kerry Widish	Date: 2/19/15 Phone: 266-4288
Reviewed by:	Date: Phone: