

Proposed amendments to 2020 Capital budget

11/4/19

Amend. Num.	Lead Sponsor	Dept	Issue	Exp. Chg.	Rev. Chg.
PWT-C-01	Ripp	AEC	Continue design activities for Ex-hall expansion	\$ 495,000	\$ 495,000
PWT-C-02	Ripp	AEC	Continue project management activities	\$ 100,000	\$ 100,000
PWT-C-03	Doyle	DOA	Funds to purchase free-standing lactation facilities to place in county buildings.	\$ 100,000	\$ 100,000
PWT-C-04	Ratcliff	HWY	Add provision to capital resolution for PWI Department to update PWT committee on building snow plow trucks	\$ -	\$ -
EXEC-C-01	Corrigan	Co. Board	Additional funding for office space remodel on the third floor of the City-County Building.	\$ 350,000	\$ 350,000
EXEC-C-02	Corrigan	Co. Board	Funding for Legistar equipment upgrades	\$ 25,000	\$ 25,000
P&F-C-02	Miles	DOA	Provide funding for the Bayview housing redevelopment project.	\$ 1,300,000	\$ 1,300,000
P&F-C-03	Miles	DOA	Increase Affordable Housing Development Fund by \$1.0 million to \$4 million total.	\$ 1,000,000	\$ 1,000,000
P&F-C-05	Jones	LWR	Create a capital matching grant program for parks friends groups.	\$ 100,000	\$ 100,000
HHN-C-01	Doyle	HS	Funding for Salvation Army Shelter and Housing Project	\$ 1,300,000	\$ 1,300,000
EANR-C-01	Chawla	LWR	Provision to fund for a grant to purchase a compost turner for the Yahara Pride demonstration project at the Endres farm.	\$ -	\$ -
EANR-C-02	Chawla	LWR	Additional land acquisition for flood prevention	\$ 3,000,000	\$ 3,000,000
EANR-C-03	Chawla	LWR	Funding for Silverwood Park orchard project	\$ 2,500	\$ 2,500
PP&J-C-01	Danner	Juv. Ct.	Provide funding to replace exercise equipment at the Juvenile Detention Center	\$ 20,000	\$ 20,000