

ACCEPTING THE PATHS PILOT PROJECT GRANT FROM THE WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES AND AUTHORIZING A NEW POSITION FOR SUPERVISED INDEPENDENT LIVING SERVICES DCDHS - CYF DIVISION

The Children Youth and Families Division has been awarded a two year PATHS Pilot Project Grant by the Wisconsin Department of Children and Families, Office of Youth Services. This grant is available only to provide supervised independent living housing and program to youth and young adults who have aged out of foster care. The fiscal and personnel effects of this resolution are contingent upon Dane County accepting this grant and state contract for funding.

Grant funding of \$250,000 annually is available for two years starting August 1, 2014. The purpose of the PATHS Project Supervised Independent Living Program is to improve required federal outcomes for youth and young adults exiting foster care by creating stable, affordable housing for this population and assisting these young adults in the development of needed independent living skills. The grant application states that funding will be used to contract with Orion Family Services, Inc. to provide scattered site independent living apartments, supervision, employment and vocational assistance to a total of 16 youth and young adults who have exited foster care. The grant application also approves the employment of a half time professional social worker to screen potential program participants, provide wraparound case management and complete required state reporting. This position titled Social Worker (PATHS Project) will be a SW 16-18 classification and is budgeted to start effective August 1, 2014.

NOW, THEREFORE, BE IT RESOLVED that position authority in the Human Services Department is increased .50 FTE as detailed above, effective August 1, 2014. Position authority is contingent upon the grant being awarded and will continue throughout the duration of the grant. When the grant ends the position authority ends and the position will be eliminated.

BE IT FUTHER RESOLVED that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
CYFSUPRT	8xxxx(New)	PATHS Pilot Project Revenue	\$14,780
Expenditure	Account Number	Account Title	Amount
CYFDSSIA	AAYAAA	Salaries and Wages	\$9,600
CYFDSSIA	AAYMAA	Retirement	\$800
CYFDSSIA	AAYPAA	Social Security	\$730
CYFDSSIA	AAYSAA	Health	\$3,300
CYFDSSIA	AAZBAA	Dental	\$350
CYFDSSIA	AAZHAA	Disability Insurance	\$100
CYFDSSIA	AAZQAA	Workers Compensation	\$100
CYFDSSIA	AAZXAA	Salary Savings	-\$200
		Total	\$14,780

37 **BE IT FUTHER RESOLVED** that the Purchase of Service contract for Orion Family Services, Inc. be
38 amended as of August 1, 2014 to include the Supervised Independent Living Program through the
39 PATHS Project Grant. This resolution recognizes a five-month amount for Orion.
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41 **BE IT FUTHER RESOLVED** that the following revenue account be created and that the revenue
42 increase be credited to the General Fund and transferred from the General Fund to the following
43 expenditure account in the Department of Human Services:
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Revenue	Account Number	Account Title	Amount
CYFALTCR	8xxxx(new)	PATHS Pilot Project Revenue	\$87,396
Expenditure	Account Number	Account Title	Amount
CYFALTCR	CHPPAA(new)	Orion Family Services, Inc.	\$87,396
		Total	

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46 **BE IT FINALLY RESOLVED** that the funds from this grant allocation be carried forward to 2015 to
47 continue programming as required by the State Contract for the PATHS Project Supervised
48 Independent Living Program.