

2025 RES-274

**AUTHORIZING WISCONSIN DEPARTMENT OF HEALTH SERVICES (DHS) GRANT
FUNDING FOR OPIOID ABATEMENT EFFORTS**

The Dane County Board previously approved 2024 RES-378 which authorized the Sheriff's Office to receive grant funding from Wisconsin Department of Health Services (DHS) in the amount of \$247,681 to participate in opioid abatement efforts within the jail. The original grant funding term was July 1, 2024 through June 30, 2025 and the revenue and expenditures were accounted for in the Sheriff's Office 2025 budget. The Sheriff's Office had \$204,101 of unspent funds at the end of the contract term. DHS has awarded a new contract which will include the unspent funds and an additional \$102,000. The new contract term will be from July 1, 2025 through December 31, 2026. The total amount of the new contract will be \$306,101.

This additional funding will continue to provide for the Medication Assisted Treatment (MAT) Program including having methadone available for jail residents with opioid use disorders through the end of 2026.

This grant contract shall also continue to support one FTE deputy position through the end of 2025 to ensure a dedicated security staff person to supervise the increase of jail resident movement for methadone delivery, assessments, chronic care evaluations and programming and, one .5 FTE nurse practitioner or physician's assistant, for the jail medical provider Wellpath, to focus on MAT-related services exclusively through June of 2026.

NOW, THEREFORE BE IT RESOLVED that the Sheriff's Office is hereby authorized to accept the additional \$102,000 from the Wisconsin Department of Health Services, to continue to support the jail MAT Program. The grant contract also includes carry over funds of \$204,101 which was previously authorized to be accepted in 2024 RES-378.

BE IT FURTHER RESOLVED that on behalf of the County of Dane, the County Executive is authorized to execute the above referenced grant agreement with the Wisconsin Department of Health Services; and

BE IT FURTHER RESOLVED that the additional \$102,000 is appropriated as additional revenue in the Sheriff's Office, Security Services, Opioid Abatement Grant Revenue (SHRFSEC 80372) and is credited to the General Fund: and

BE IT FURTHER RESOLVED that \$102,000 is transferred from the General Fund to the following accounts:

Opioid Abatement Grant Expense (SHRFSEC 21822)	<u>\$102,000</u>
Total	\$102,000

BE IT FURTHER RESOLVED 1 FTE Deputy Sheriff I/II position for the MAT Program is contingent upon financial support from the Wisconsin Department of Health Services; and

BE IT FINALLY RESOLVED that all unexpended funds and unrecognized revenues from the above referenced account lines are carried forward until fully expended.