

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: Rusk	Resolution No. 2014 RES-542
Vote Required:	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds	

Title of Resolution or Ord. Amd.:

Contract extension for PSC Medical Director, Dr. Paul Stiegler

Policy Analysis Statement:

Brief Description of Proposal -
PSC utilizes Priority Medical Dispatch program to better process calls for illness/injury. The Priority Medical Dispatch Program requires a Medical Director to provide medical oversight, training and Quality Assurance.

Current Policy or Practice -
Dr. Stiegler provides training for new hires, as well as medical direction and oversight, as well as attending/participating in, QA/QI meetings.

Impact of Adopting Proposal -
Adopting this proposal allows PSC to continue providing a high level of service at the most critical times.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$30,000				Federal				
Contractual Services					State				
Capital					Other				
Total	\$30,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Public Safety Communications	Division:
Prepared by: Paul Logan	Date: 2/11/15
Reviewed by:	Phone: 267-3912
	Date:
	Phone: