

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Sup. Paul Rusk		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2015 OA-007</u>
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

# Establishing Fees for Brief Focused Assessments

**Policy Analysis Statement:**

Brief Description of Proposal -  
Amending Chapter 62 of the Dane County Code of Ordinances, establishing fees for a Brief Focused Assessment (BFA). Brief Focused Assessments offer an alternative to comprehensive child custody and physical placement evaluations/studies. They are appropriate when family court cases present with concrete issues, limited in scope. BFA's assist the court's decision-making by providing answers to well-defined specific questions

Current Policy or Practice -  
This service is offered as another option to the current mediation and custody evaluations.

Impact of Adopting Proposal -  
This will provide families and the court another option for assessment when the subject matter is singular. In situations where their is reluctance to enter into a comprehensive study, this assessment may be more appropriate.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

It is not anticipated that this new service will adversely affect the current comprehensive study request, but offer another option to the court for assessment when the subject matter is narrow. It is anticipated that this will generate a modest additional income for our department

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes	\$11,000			
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$11,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

This resolution provides the authority for our department to assess and collect fees for Brief Focused Assessment.

**Prepared By:**

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Reviewed by:	Date: Phone: