

**DANE COUNTY BOARD OF SUPERVISORS
2021 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-09			
Sponsor/Committee:	Supervisor Miles		
Oversight Committee Action:	Public Works and Transportation - not presented		
Personnel & Finance Action:			
Narrative Page:			
Department:	Alliant Energy Center		
Program:	Administration		
Motion: (revenue/expenditure/text effect)	Neither expenditures nor revenues be changed and the following provision be added to 2020 RES-220, "The director of the Alliant Energy Center shall report to the Public Works and Transportation Committee no later than July 1, 2021 regarding the following, in anticipation of 2022 funding and staffing needs: 1) Number, type, and attendance at events to date in 2021; 2) Anticipated events for the remainder of 2021 and planned for 2022; 3) Potential GPR impact of AEC operations for 2021; 4) LTE and FTE staffing patterns for events; 5) Staffing needs and funding for 2022."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
This amendment directs the director of the Alliant Energy Center to review experience to date by mid-2021 and analyze its impact on funding and staffing. The pandemic has had a major impact on AEC business in 2020, and changes in the ways people work and recreate may impact business in coming years. While the AEC is an enterprise fund, in 2021 it will require GPR support. The oversight committee should have an update regarding experience to date and implications for staffing.			
NET GPR EFFECT:			<u> \$0 </u>