

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. <u>2015 RES-495</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZING A GRANT FROM THE NATURE CONSERVANCY**

**Policy Analysis Statement:**

Brief Description of Proposal -  
Dane County Department of Land & Water Resources has been awarded a grant from The Nature Conservancy in the amount of \$5,000.

Current Policy or Practice -  
Accepting grants require County Board approval.

Impact of Adopting Proposal -  
The grant will complete work in a paired watershed study in the Pleasant Valley and Ridgeway Branch to address nutrient and sediment non-point run-off in the Pecatonica River watershed.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$5,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$5,000			
<b>Total</b>	\$5,000	\$0	\$0	\$0	<b>Total</b>	\$5,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

LWRCONSV 10072 will be increased by \$5,000.

**Prepared By:**

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 3/2/16 Phone: 224-3757
Reviewed by:	Date: Phone: