

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Nelson		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2017 OA-34</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 41 OF THE DANE COUNTY CODE OF ORDINANCES CHANGING FEES FOR DISPOSAL OF ALLOWABLE WASTE AT RODEFELD LANDFILL AND CLEAN SWEEP

Policy Analysis Statement:

Brief Description of Proposal -

This amendment raises the fees for the disposal of tires, shingles, and televisions to reflect market conditions and County costs to recycle these materials.

Current Policy or Practice -

Ordinance Amendments require County Board approval.

Impact of Adopting Proposal -

Ordinance will match fees proposed in 2017 budget. Produces a positive net effect on the Solid Waste budget.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Given current and projected market conditions, as well as actual current costs for County to recycle these materials, the County will continue to lose money for recycling these materials if this Ordinance Amendment is not passed.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$50,000		\$50,000	
Total	\$0	\$0	\$0	\$0	Total	\$50,000	\$0	\$50,000	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Public Works, Highway & Transportation, Solid Waste	Division: Solid Waste
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