

**DANE COUNTY BOARD OF SUPERVISORS
2018 OPERATING BUDGET AMENDMENT**

Amendment #	ZLR-O-1		
Sponsor/Committee:	Supervisor Corrigan		
Oversight Committee Action:	Zoning and Land Regulation, Approved 4-1		
Personnel & Finance Action:			
Narrative Page:	p.364		
Department:	Planning and Development		
Program:	Planning		
Motion: (revenue/expenditure/text effect)	Expenditures be increased by \$20,000 in the 2018 operating budget for the Department of Planning and Development, Planning Division for a one time allocation to the Greater Madison Convention and Visitors Bureau for area wide planning for the area surrounding the Alliant Energy Center.		
Program Effect:	This expenditure is Dane County's contribution to a multi-jurisdictional planning effort to coincide with master planning for the Alliant Energy Center.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
PDPLNDIV	NEW	AEC AREA PLANNING	\$20,000
Intent/Justification			
Dane County has completed a market study and a vision study for the Alliant Energy Center campus. As the county considers next steps for a full master plan, it is clear that the area around the 164 acre campus likewise would benefit from a plan. This is a multi-jurisdictional area, and the Greater Madison Convention and Visitors Bureau will coordinate the effort to engage a firm to complete a plan, in consultation and collaboration with area governments,			
NET GPR EFFECT:			<u>\$20,000</u>