

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2018 RES-623
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

DANE COUNTY CONSERVATION FUND GRANT AWARD TO THE PRAIRIE ENTHUSIASTS (WILKEN)

Policy Analysis Statement:

Brief Description of Proposal -

The Prairie Enthusiasts (TPE) have applied to the Dane County Conservation Fund Grant Program for financial assistance to purchase approximately 4.3 acres in the Town of Vermont from the Wilken Trust for the Blue Mounds Natural Resource Area. The project costs for this acquisition are \$30,728.00. The Dane County Park Commission recommends up to \$20,364.00 in County matching funds.

Current Policy or Practice -

Conservation Fund grants require County Board approval.

Impact of Adopting Proposal -

TPE desires to acquire the parcel in order to protect and maintain the site and provide opportunities for the public to study and research the land and enjoy nature based outdoor recreation. The land interests will be managed under the jurisdiction of the Dane County Park Commission.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$20,364				Other				
Total	\$20,364	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 3/20/19 Phone: 224-3757
Reviewed by:	Date: Phone: