

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. Sub__ to 2022 RES-203 (Proposed - Ripp)
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR ALLIANT ENERGY CENTER PAVILIONS ELECTRICAL UPGRADES AT THE ALLIANT ENERGY CENTER PAVILIONS 1 & 2

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Administration - Public Works Engineering Division reports the receipt of bids for Alliant Energy Center Pavilions 1 & 2 Electrical Upgrades at the Alliant Energy Center, 1919 Alliant Energy Center Way, Madison, Wisconsin, Public Works Bid No. 322031. A complete tabulation is on file at the Public Works Office. The low qualified bidder is: 1901, Inc. Total: \$401,691.00 ~~\$400,691.00~~

Current Policy or Practice -

Projects of this amount require County Board approval

Impact of Adopting Proposal -

Project will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$401,691	\$400,691			Other				
Total	\$401,691	\$400,691	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Department of Administration	Division:	Public Works Engineering
Prepared by:	Jaye Limbach	Date:	9/21/22
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