

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chenoweth		Resolution No. 2018 RES-431
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**APPROVAL OF THE DANE COUNTY LAND AND WATER RESOURCE MANAGEMENT PLAN**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Land & Water Resources Department (LWRD) has completed revisions to the Dane County Land and Water Resource Management Plan as required by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) under ch. 92, Wis. Stats., and ch. ATCP 50, Wis. Adm. Code.

Current Policy or Practice -

The Land & Water Resource Management Plan requires County Board approval.

Impact of Adopting Proposal -

The plan maintains the County's eligibility to receive state soil and water conservation grant funds used for staffing and implementation of conservation practices for landowners.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 11/27/18 Phone: 224-3757
Reviewed by:	Date: Phone: