

Detail of expenditures in 2020 RES-178

Office of Equity and Inclusion, \$36,000 for 100 Black Men to facilitate remote learning.

Information Management, \$1,750,000 for IT equipment and software for county employees to telework and funds to support remote meeting software.

Administration, \$265,000 for utilities and incidental staff at the AEC incurred due to occupancy by 2nd harvest and for refrigerator trailers for 2nd harvest

Medical Examiner, \$850,000 for a CT scanner and related software to reduce the number autopsies therefore reducing risk to staff.

AEC Admin, for various internal costs for AEC related to the pandemic

Facilities Management, \$650,000 for PPE and for costs associated with installation of no-touch fixtures in various county facilities.

Land and Water, \$25,000 to install improved ventilation in parks restrooms around the county.

Juvenile court, \$18,900 to outfit a section of the detention center for isolation if a youth were to test positive for COVID-19.

OEI	\$	36,000
INFOMGT	\$	1,750,000
ADMADM	\$	265,000
MEDEXAM	\$	850,000
AECADM	\$	100,000
FMFMADM	\$	650,000
LWRADM	\$	25,000
JCADMRCP	\$	18,900