

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2023 RES-167
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

**AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR AN IMPAIRED DRIVER ENFORCEMENT TASK FORCE**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is providing \$200,000 grant funding for participation in a 2023/2024 Impaired Driver Enforcement Project, Grant Number IDE-2024-DANE CO SO-00121; grant project period is October 1, 2023 through September 30, 2024; the Sheriff's Office shall receive \$100,000 and the Madison Police Department shall receive \$100,000 grant funding.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

In Wisconsin during 2022, alcohol was listed as contributing factor in vehicle crash deaths. Creation of a Multi-Jurisdictional Traffic Safety Task Force with the Dane County Sheriff's Office and the Madison Police Department will provide a comprehensive strategy for combating impaired driving in Dane County to reduce crashes which cause significant injury or death.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

n/a

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$100,000				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$100,000				State	\$200,000			
Capital					Other				
<b>Total</b>	\$200,000	\$0	\$0	\$0	<b>Total</b>	\$200,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Dane County Sheriff's Office	Division: Administrative Services Division
Prepared by: Lillian Radivojevich	Date: 9/18/23 Phone: (608) 284-4801
Reviewed by: Christopher J. Nygaard, Chief Deputy	Date: 9/18/23 Phone: (608) 284-2418