

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-573
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING TARGETED SAFETY SUPPORT FUNDS
DCDHS - CYF DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The State of Wisconsin Department of Children and Families has awarded Targeted Safety Services Funds to Dane County Department of Human Services (DCDHS) Children, Youth and Families (CYF) Division to address the needs of children and families where safety threats have been identified.

Research has demonstrated that children have better overall outcomes when they are able to remain in their parental homes. The WI Department of Children and Families created Targeted Safety Services Funds to offer Counties flexible funding to support in-home safety plans to maintain

Current Policy or Practice -

Budget & personnel changes require County Board approval.

Impact of Adopting Proposal -

Our goals and outcomes revolve around reducing the number of children who enter out of home care, and reducing the time that children remain in out of home care if a removal is warranted. Targeted Safety Service Funds can also be used to support families when children return home under an in-home safety plan.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The funds are ongoing. DCF will invite Dane County to apply for TSSF on an annual basis.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$300,600				State	\$300,600		\$0	
Capital					Other				
Total	\$300,600	\$0	\$0	\$0	Total	\$300,600	\$0	\$0	\$0

Personnel Impact/FTE Changes:

One FTE Social Worker Position is allocated to the CYF Division, to provide CCS Service Facilitation for dually eligible CCS and CLTS children and youth, The position is funded fully through CCS revenues.

Prepared By:

Agency:	Division:	
Prepared by: Thomas Malone	Date: 3/11/2020	Phone: 242-6477
Reviewed by: Chad Lillethun	Date: 3/25/2020	Phone: 242-6431