		ı							
DANE COUNTY			Original Sponsor:		Update	Substitute I	No	_	
POLICY AND FISC	AL NOTE					Resolution No			
			Vote Require	d:		Ordinance	Amendment N	lo	
Title of Resolution or	Ord. Amd.:		Majority		Two-Thirds				
Policy Analysis Stater	mant.								
Brief Description of Pro	<u>posai -</u>								
Current Policy or Procti	00								
Current Policy or Practi	<u>ce -</u>								
Impact of Adopting Pro	oosal -								
Fiscal Estimate:									
Fiscal Effect (check all	Budget Effect (check all that apply)								
	No Fiscal Eff	ect			No Budget Effect				
Results in Revenue Increase					Increases Rev. Budget				
Results in Expenditure Increase					Increases Exp. Budget				
Results in Revenue Decrease Results in Expenditure Decrease					Decreases Rev. Budget				
	Decreases Exp. Budget Increases Position Authority								
-							osition Author		
					Note: if any budget effect, 2/3 vote is required				
Narrative/Assumption	e about long	rango fiecal	offoct:						
Narrative/Assumption	S about long	range nscar	enect.						
Expenditure/Revenue	Changes:								
	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	morease	Decrease	morease	Deorease	County Taxes	morease	Deorease	morease	Decircuse
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total					Total				
Dava annal Iron a at/ETE	Ohammaa								
Personnel Impact/FTE	: Changes:								
Prepared By:									
Agency:					Division:				
Prepared by:					Date:		Phone:		

Date:

Phone:

Reviewed by: 014-34(Rev'd 11/06)