

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2022 RES-228
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FY 2022 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -
 Accept grant funds from the FY 2022 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$27,183 to be used as follows: \$7,297 to the Sheriff's Office to purchase Dive Team equipment and supplies, \$13,257 for the Dane County Drug Court Treatment Program, and \$6,629 for the Dane County District Attorney Victim Emergency Funds. The City of Madison will administer the grant funds.

Current Policy or Practice -
 Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -
 Grant funding for the Sheriff's Office shall provide for the purchase of a dry suit for the Dive Team. Current dry suits are wearing out and in need of replacement. The Dive Team is utilized for underwater evidence searches and body recoveries in area lakes and other bodies of water. Grant funding shall also provide for the purchase equipment for the Sheriff's Office Special Events Team including fire resistive coveralls and balaclavas, and power tools to safely extricate individuals from locking mechanisms. Access to safety equipment during special events is required for crowd management and crowd control techniques to ensure public safety.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/>	No Fiscal Effect	<input type="checkbox"/>	No Budget Effect
<input checked="" type="checkbox"/>	Results in Revenue Increase	<input checked="" type="checkbox"/>	Increases Rev. Budget
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input checked="" type="checkbox"/>	Increases Exp. Budget
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	Decreases Exp. Budget
		<input type="checkbox"/>	Increases Position Authority
		<input type="checkbox"/>	Decreases Position Authority
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$27,183			
Contractual Services	\$19,886				State				
Capital	\$7,297				Other				
Total	\$27,183	\$0	\$0	\$0	Total	\$27,183	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Sheriff Office	Division: Administrative Services
Prepared by: Lillian Radivojevich	Date: 10/11/22 Phone: 608.284.4801
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