

**DANE COUNTY BOARD OF SUPERVISORS
2016 BUDGET AMENDMENT**

Amendment # ZLR-O-2			
Sponsor/Committee:	Supervisors Wegleitner, Dye, Ritt		
Oversight Committee Action:	Zoning and Land Regulation, Approved 5-0		
Personnel & Finance Action:			
Narrative Page:	p. 295		
Department:	Planning and Development		
Program:	Planning		
Motion: (revenue/expenditure/text effect)	Expenditures be increased by \$50,000 in the Department of Development - Planning Division to fund a contract for a countywide climate action plan, using the data from the county's 2015 Air Pollution Emissions Inventories report and other sources, while continuing to follow the relevant consensus recommendations of the 2013 federally-funded Capital Region Sustainable Communities Partnership.		
Program Effect:	Funding would be provided for a climate action plan, to include strategic planning, public engagement, and Implementation launch.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
PDPLNDIV	NEW	Climate Action Plan contract	\$50,000
Intent/Justification			
Workload of 200 hours is anticipated for department staff and other county staff to execute and manage the contract, ensure completion of work by contractor/s, facilitate review of the strategic plan by an expert task force, manage the public engagement process, and coordinate an event to launch action implementation. Deliverables would include drafting of a "Trail Map" (strategic plan) for all-county, all-sector climate action, to achieve net zero or negative carbon pollution by 2050 or sooner, as well as a public engagement process and implementation launch event.			
NET GPR EFFECT:			<u> \$50,000 </u>