

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Miles</b>		Resolution No. <u>2020 RES-065</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AMENDING THE 2020 FOR EXPENDITURES FOR SUPPLIES AND EQUIPMENT RELATED TO THE COVID-19 PANDEMIC**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution updates the 2020 operating budget to recognize revenue from the Coronavirus Relief Fund to offset expenditures in various county departments for COVID 19 related expenditures such as equipment, supplies, personal protective equipment and testing.

Current Policy or Practice -

Impact of Adopting Proposal -

**Fiscal Estimate:**

<b>Fiscal Effect (check all that apply) -</b>	<b>Budget Effect (check all that apply)</b>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

none

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$3,104,414				Federal	\$3,104,414			
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$3,249,414	\$0	\$0	\$0	<b>Total</b>	\$3,249,414	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Division:
Prepared by: <b>Chuck Hicklin</b>	Date: <b>5/20/20</b>
Reviewed by:	Phone: <b>266-4109</b>
	Date:
	Phone: