

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-209
Vote Required:		Ordinance Amendment No. _____
Majority	<input checked="" type="checkbox"/> x	Two-Thirds

Title of Resolution or Ord. Amd.:

**AFFIRMING THE 2020 AFFORDABLE HOUSING DEVELOPMENT FUND AWARDS  
DCDHS - HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Department of Human Services (DCDHS) Housing Access and Affordability (HAA) plans to award funding to five projects from the 2020 Dane County Affordable Housing Development Fund (DCAHDF) to support the creation of 323 units of affordable housing. The fund had approximately \$4,450,000 to award through a request for proposal process in 2020.

Current Policy or Practice -

Resolutions specific to each individual project will be forwarded to the County Board to approve purchases, leases and other documents related to

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- \_\_\_\_\_ Results in Revenue Increase
- \_\_\_\_\_ Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- \_\_\_\_\_ Increases Rev. Budget
- \_\_\_\_\_ Increases Exp. Budget
- \_\_\_\_\_ Decreases Rev. Budget
- \_\_\_\_\_ Decreases Exp. Budget
- \_\_\_\_\_ Increases Position Authority
- \_\_\_\_\_ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This resolution does not directly result in any expenditures. It simply affirms the recommendations of the staff team. Later resolutions will be required and will actually authorize expenditures.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$0		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	9/15/2020
Reviewed by:	Chad Lillethun	Date:	9/16/2020
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