

2015 RES-132
ACCEPTING REVENUE FROM CARE WISCONSIN FOR TRANSPORTATION SERVICES
DCDHS - ACS DIVISION

Care Wisconsin First, Inc. purchases transportation services from Dane County Department of Human Services for consumers served in Care Wisconsin's managed care programs. This is done because it is cost effective to coordinate and jointly manage rides for DCDHS and Care Wisconsin consumers. The 2015 Adopted Budget included \$197,000 in revenue and expense related to Care Wisconsin's purchase of transportation services. Earlier this year, that revenue and expense was increased to \$225,000. This resolution accepts an additional \$7,404 in revenue from Care Wisconsin.

This resolution also creates an expense account for SKGE Connections, Inc., a transportation company which has provided limited transportation for DCDHS on a non-contracted basis and will be assuming contractual responsibility for a growing number of Care Wisconsin rides. The \$7,404 will fund 600 quarter-hours of transportation at the rate of \$12.34 per quarter-hour.

NOW, THEREFORE, BE IT RESOLVED that the following 2015 revenue and expenditure accounts be modified and that the following revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACBADMIN	81370	CARE WISCONSIN	\$7,404
		Total	\$7,404

Expenditure	Account Number	Account Title	Amount
ACBSTSKG	TACWAA	SKGE CARE WISCONSIN RIDES	\$7,404
		Total	\$7,404