

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2016 RES-563</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A LAKE PLANNING GRANT FOR THE YAHARA CHAIN FROM THE WI DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$24,750 Lake Planning grant from the Wisconsin Department of Natural Resources to update aquatic plant data for the Yahara lakes and portions of the Yahara River and to update the existing aquatic plant management plans.

Current Policy or Practice -

Acceptance of grants require County Board approval.

Impact of Adopting Proposal -

These plans are the basis for management of existing populations of invasive and native plants in Dane County waters.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$10,000				County Taxes				
Operating Expenses	\$14,750				Federal				
Contractual Services					State	\$24,750			
Capital					Other				
Total	\$24,750	\$0	\$0	\$0	Total	\$24,750	\$0	\$0	\$0

Personnel Impact/FTE Changes:

An LTE will be hired to assist with the data collection, input and planning.

Prepared By:

Agency: Land & Water Resources	Division: Parks/Administration
Prepared by: Janet Crary	Date: 2/22/17 Phone: 224-3757
Reviewed by:	Date: Phone: