

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Engelberger		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT ADDENDUM BETWEEN THE ALLIANT ENERGYCENTER OF DANE COUNTY AND SODEXO LIVE!

Policy Analysis Statement:

Brief Description of Proposal -
This contract allows the Alliant Energy Center to continue to work with Sodexo Live! for provision of exclusive food and beverage service on the campus.

Current Policy or Practice -
Contracts greater than \$100,000 require County Board approval.

Impact of Adopting Proposal -
Adoption of this proposal allows Sodexo Live! a commission adjustment dependent upon a sliding revenue scale for the remainder of the contract term through June 2027.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The financial impact is dependent upon the number and type of events hosted in any given year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other		\$75		\$150,000
Total	\$0	\$0	\$0	\$0	Total	\$0	\$750,000	\$0	\$150,000

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Alliant Energy Center	Division: Administration	Phone: 267-3985
Prepared by: Carolyn Clow	Date: 6/5/24	Phone:
Reviewed by:	Date:	Phone: