Dane County Department of Administration Public Works Engineering Division

Todd DraperPublic Works Director



Introduction

- Role: Oversee Dane County's entire project lifecycle, from design to construction.
- **Focus:** Implement sustainable practices aligned with the County's Green Building Policy & Climate Action Plan to reduce our carbon footprint.
- **Values:** We strive to ensure that our projects are fair and equitable, considering accessibility needs during construction, supporting minority-owned businesses, and respecting the historical significance of native lands.
- **Team:** Comprised of **5** Project Managers, **1** Clerk, and **1** Director, managing up to 50 active projects simultaneously.

As of September 2024, Public Works has undertaken 64 projects in total, with 22 of them successfully completed.

- CCB Main Entrance Roof Replacement
- Consolidated Food Service Grease Trap Replacement
- Lyman Andersen Parking Lot Repave/ Upgrades
- Badger Prairie Parking Lot Expansion/ Sidewalk Repair
- Highway CNG Panel Replacement
- Information Management Cooling System Replacement
- Parking Ramp Security Camera Installation
- Parking Ramp Lighting Upgrades
- Public Safety Building Sallyport Floor Resurfacing
- Saddlebrook Envelope Restoration
- District Attorney Space Needs Study
- Alliant Energy Center Fire Suppression System Upgrades
- Alliant Energy Center Pavillions HVAC Controls Upgrades
- Alliant Energy Center Plaza Development
- Waucheeta Trail Paving
- Medical Examiner Imaging Lab Expansion
- Badger Prairie Boiler Replacement
- Clerk Space Needs Study/ Building Analysis
- Fish Camp Kayak Launch
- Ice Age Trail Boardwalk
- Brigham Trail Repave
- Lower Yahara River Trail Phase 2



Public Works Engineering Division

6 projects

Nearing Completion

- Albion Tow Plow Garage
- Verona Tow Plow Garage
- Courthouse Roof Replacement
- Token Creek Repaving
- Emergency Management Remodel / Commissioning
- Alliant Energy Center
 Exposition Hall Chiller
 Replacement



The remainder on the project list is comprised of 36 Active Projects with Public Works.

- City County Building Window Replacement
- City County Building Lighting/ HVAC Controls Upgrades
- City County Building Air Handling Unit #7 Replacement
- City County Building Elevator #7 Modernization
- City county Building West Side Jail Shower Resurfacing
- Jail Consolidation Project
- District Attorney Office Remodel/ Expansion
- Dane County Courthouse Reheat Valve Replacement
- Public Safety Communications Facility Construction
- Parking Ramp Restorations
- Parking Ramp Prevention Screening
- Consolidated Food Service Photovoltaic Panel Connection
- Consolidated Food Service Phase 1- Carbon Neutrality Study
- Yahara River Sediment Removal
- Babcock Boat Launch Redesign
- Black Earth Creek Stream Restoration
- Robertson Road Building Envelope Upgrades
- Dane County Regional Airport Parking Ramp Repairs

- Door Creek Restoration
- Badger Prairie Playground & Accessibility Improvements
- Mendota County Park Redevelopment
- Fen Oak Greenhouse Irrigation System
- Highway Garage Fish Hatchery Roof Replacement
- Highway Garage Stoughton Demolition
- Facilities Emergency Power Upgrades
- Dane County Elections Center Renovation
- Roth St Home Fire Escape Installation
- DCSO NorthEast Precinct Design
- Heart of the Zoo- Giraffe Barn Design
- Giraffe Barn Commissioning Agent
- Capybara Indoor Hut Design
- Arctic Fox Exhibit Design
- AEC- Exposition Hall HVAC Controls Upgrades
- AEC- Coliseum Roof Anchor Design
- AEC –Coliseum Cooling System
- AEC- Exposition Hall Roof Replacement

Dane County Public Works achieved **2024 Climate Champion** status for our clean-fuel vehicle fleet!



Out of the 5
Public Works
vehicles,
4 are battery
electric and
one runs on
compressed

natural gas.





Photos of our recent projects include:

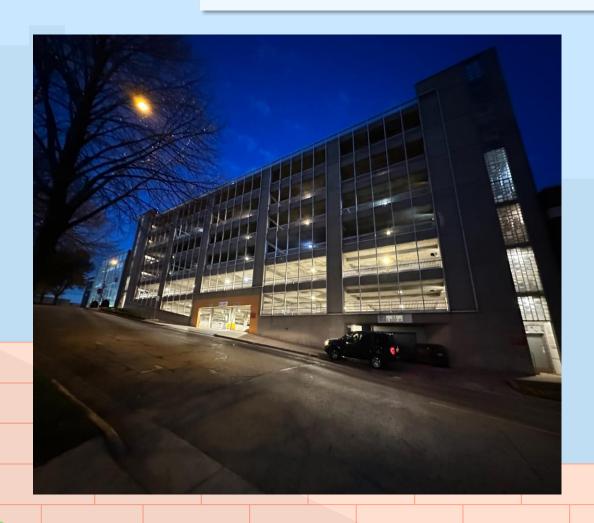


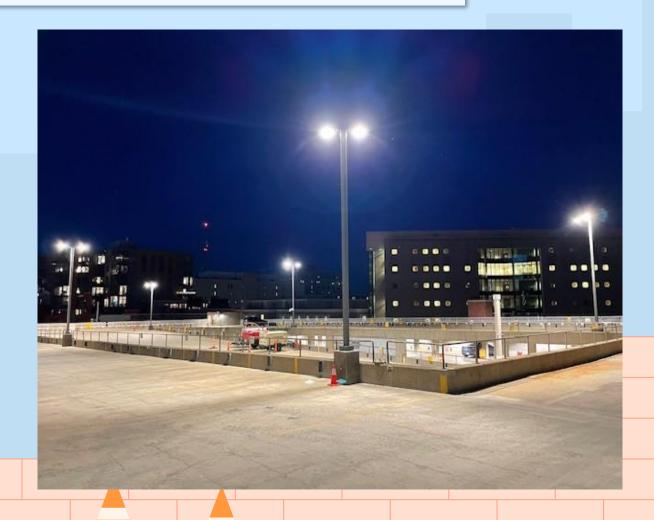




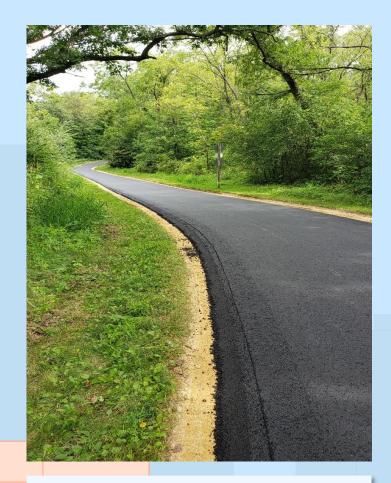


Parking Ramp LED Lighting Upgrades









Brigham Trail Paving

Ice Age Trail Boardwalk





Lower Yahara River Trail













Lyman Andersen Fen Oak Parking Lot

2025 Capital Budget Requests

Family Court Office Remodel \$400,000 Card Access – PSB Stairwell E \$18,800 (highly likely facilities) Planning & Development Remodel \$16,000

Park Fixtures \$25,000 Coliseum HVAC \$2,500,000

Northport Concrete Repairs \$246,500 (might be facilities)

Expansion of the Law
Enforcement Training Center
\$9,200,000

Robertson Road Improvements \$400,000

Zoo Fence \$50,000

Coliseum Roof Anchors \$600,000

Child Support Entryway \$15,000 (might be facilities due to threshold) 9-1-1 Secure Entryway \$10,000 (highly likely facilities)

Dog Park improvements \$100,000

Zoo Improvements \$200,000 Dirt Storage Structure \$250,000

ADRC Roof Access Panel \$250,000 (might be facilities) South Madison Public Health Clinic \$8,500,000

Mendota Park Improvements \$700,000 Zoo Paving \$50,000 Exhall HVAC \$500,000

Additional Funds to the DA
Office Remodel
\$1,850,000

ADRC Renovation \$149,800 Park Accessibility Improvements \$825,000

AEC Concrete Repair \$500,000 Exhall Roof \$1,500,000

Central Booking Renovation \$100,000

Beacon Retrofit \$20,000 Park Improvements \$400,000 AEC Improvements \$700,000 Airport Freight Building Roof \$150,000