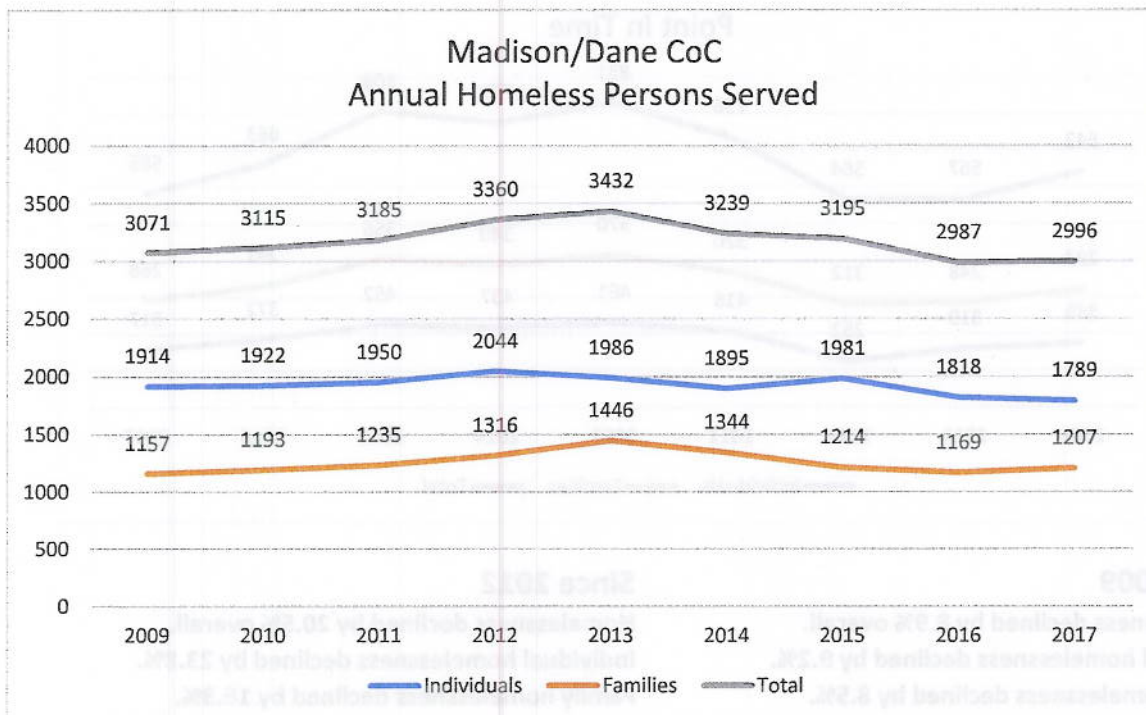


2009-2017 Madison/Dane CoC Homeless Numbers Summary

Annual Homeless Assessment Report (AHAR)

| AHAR | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|-------------|------|------|------|------|------|------|------|------|------|
| Individuals | 1914 | 1922 | 1950 | 2044 | 1986 | 1895 | 1981 | 1818 | 1789 |
| Families | 1157 | 1193 | 1235 | 1316 | 1446 | 1344 | 1214 | 1169 | 1207 |
| Total | 3071 | 3115 | 3185 | 3360 | 3432 | 3239 | 3195 | 2987 | 2996 |

| AHAR | Change from 2009 (8 yrs) | | Change from 2012 (5 yrs) | | Change from 2016 (1 yr) | |
|-------------|-----------------------------|-------|-----------------------------|--------|----------------------------|-------|
| Individuals | -125 | -6.5% | -255 | -12.5% | -29 | -1.6% |
| Families | 50 | 4.3% | -109 | -8.3% | 38 | 3.3% |
| Total | -75 | -2.4% | -364 | -10.8% | 9 | 0.3% |



Since 2009

Homelessness declined by 2.4% overall.
Individual homelessness declined by 6.5%.
Family homelessness rose by 4.3%.

Since 2012

Homelessness declined by 10.8% overall.
Individual homelessness declined by 12.5%.
Family homelessness declined by 8.3%.

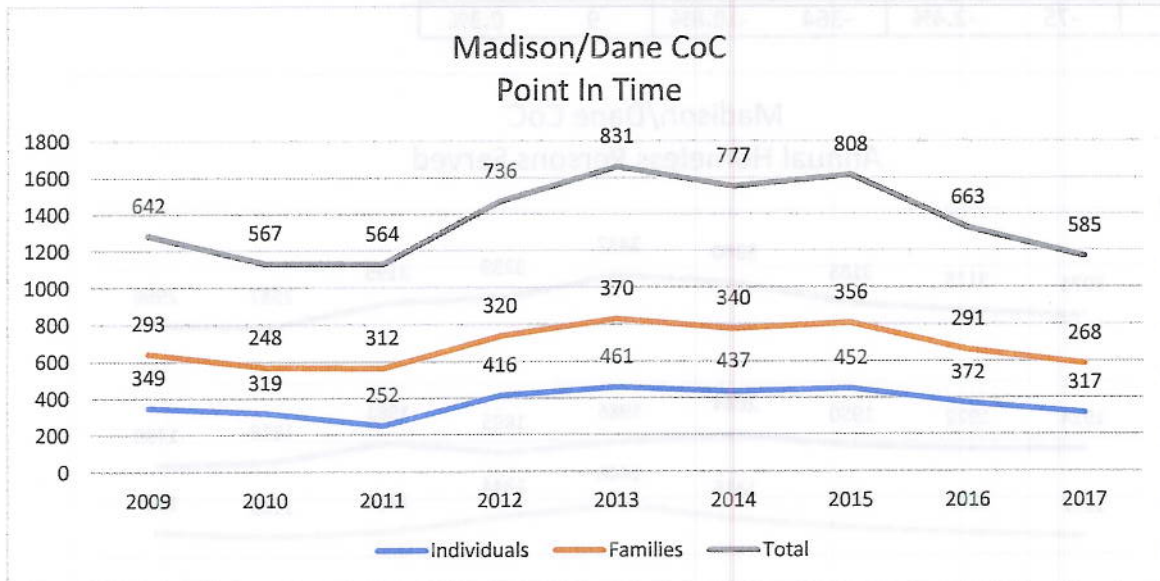
Since 2016

Homelessness rose by 0.3% overall.
Individual homelessness declined by 1.6%.
Family homelessness rose by 3.3%.

Point In Time (PIT)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--------------------|------|------|------|------|------|------|------|------|------|
| Individuals | 349 | 319 | 252 | 416 | 461 | 437 | 452 | 372 | 317 |
| Families | 293 | 248 | 312 | 320 | 370 | 340 | 356 | 291 | 268 |
| Total | 642 | 567 | 564 | 736 | 831 | 777 | 808 | 663 | 585 |

| AHAR | Change from 2009 (8 yrs) | | Change from 2012 (5 yrs) | | Change from 2016 (1 yr) | |
|--------------------|-----------------------------|--------------|-----------------------------|---------------|----------------------------|---------------|
| Individuals | -32 | -9.2% | -99 | -23.8% | -55 | -14.8% |
| Families | -25 | -8.5% | -52 | -16.3% | -23 | -7.9% |
| Total | -57 | -8.9% | -151 | -20.5% | -78 | -11.8% |



Since 2009

Homelessness declined by 8.9% overall.

Individual homelessness declined by 9.2%.

Family homelessness declined by 8.5%.

Since 2012

Homelessness declined by 20.5% overall.

Individual homelessness declined by 23.8%.

Family homelessness declined by 16.3%.

Since 2016

Homelessness declined by 11.8% overall.

Individual homelessness declined by 14.8%.

Family homelessness declined by 7.9%.

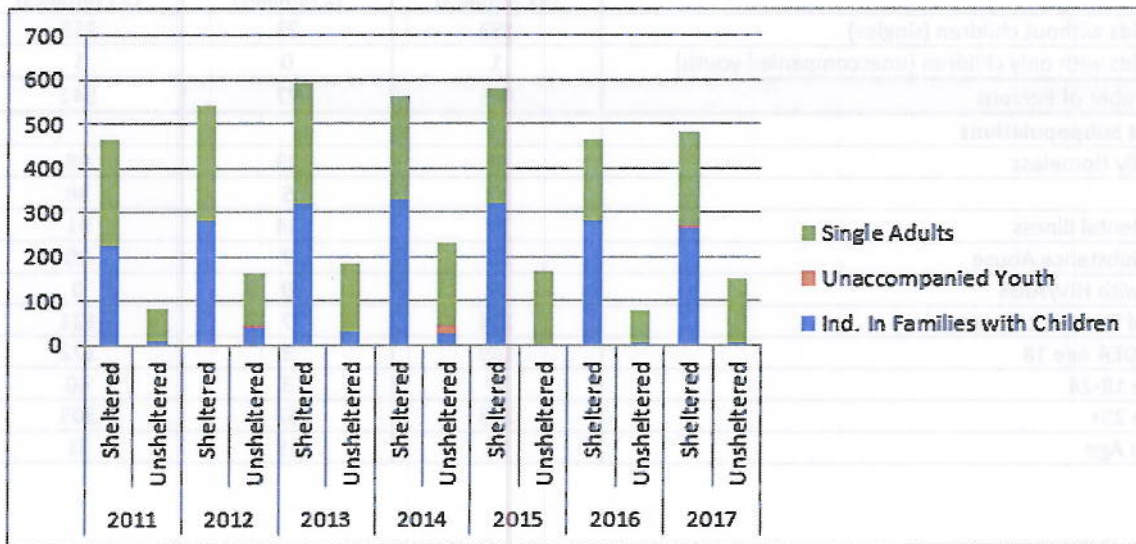


POINT IN TIME RESULTS – MADISON/DANE COUNTY COC

TO: HSC Board of Directors and Homeless Services Consortium
FROM: Sarah Lim, Co-Chair of Point in Time Committee
DATE: October 16, 2017
RE: July Point in Time, 2011-2017 Comparison

July Point in Time Counts: Number of Persons Overview

| Date | All | | | Chronically Homeless | | | Veterans | | |
|-----------|-----------|-------------|-------|----------------------|-------------|-------|-----------|-------------|-------|
| | Sheltered | Unsheltered | Total | Sheltered | Unsheltered | Total | Sheltered | Unsheltered | Total |
| 7/26/2017 | 484 | 152 | 636 | 90 | 44 | 134 | 31 | 7 | 38 |
| 7/27/2016 | 465 | 77 | 542 | 40 | 23 | 63 | 33 | 5 | 38 |
| 7/29/2015 | 579 | 167 | 746 | 51 | 57 | 108 | 44 | 6 | 50 |
| 7/30/2014 | 562 | 230 | 792 | 28 | 111 | 139 | 34 | 6 | 40 |
| 7/30/2013 | 591 | 185 | 776 | 53 | 60 | 113 | 47 | 12 | 59 |
| 7/25/2012 | 540 | 162 | 702 | 89 | 100 | 189 | 54 | 4 | 58 |
| 7/27/2011 | 465 | 82 | 547 | 73 | 41 | 114 | 58 | 1 | 59 |



July 26, 2017

| Household Type | Sheltered | Unsheltered | Total |
|---|----------------------|------------------|----------------------|
| Households with at least one Adult and one child (family) | 267 (83 families) | 4 (1 family) | 271 (84 families) |
| Households without children (singles) | 216 | 147 | 363 |
| Households with only children (unaccompanied youth) | 1 | 1 | 2 |
| Total Number of Persons | 484 | 152 | 636* |
| Homeless Subpopulations | | | |
| Chronically Homeless | 90 | 44 | 134 |
| Veterans | 31 | 7 | 38 |
| Severe Mental Illness | 80 | 41 | 121 |
| Chronic Substance Abuse | 35 | 35 | 70 |
| Persons with HIV/AIDS | 0 | 0 | 0 |
| Victims of Domestic Abuse | 151 | 15 | 166 |
| Total UNDER Age 18 | 162 | 3 | 165 |
| Total Age 18-24 | 41 | 15 | 56 |
| Total Age 25+ | 278 | 119† | 362 |
| Unknown Age | 3 | 15 | 38 |

July 27, 2016

| Household Type | Sheltered | Unsheltered | Total |
|---|----------------------|-------------------|----------------------|
| Households with at least one Adult and one child (family) | 281 (91 families) | 5 (2 families) | 286 (93 families) |
| Households without children (singles) | 183 | 72 | 255 |
| Households with only children (unaccompanied youth) | 1 | 0 | 1 |
| Total Number of Persons | 465 | 77 | 542 |
| Homeless Subpopulations | | | |
| Chronically Homeless | 45 | 23 | 68 |
| Veterans | 33 | 5 | 38 |
| Severe Mental Illness | 77 | 14 | 91 |
| Chronic Substance Abuse | 31 | 7 | 38 |
| Persons with HIV/AIDS | 0 | 0 | 0 |
| Victims of Domestic Abuse | 114 | 7 | 121 |
| Total UNDER Age 18 | 169 | 3 | 172 |
| Total Age 18-24 | 37 | 3 | 40 |
| Total Age 25+ | 243 | 62 | 305 |
| Unknown Age | 16 | 15 | 31 |

*There were 142 persons in the jail on the night of the PIT count who might have been homeless but did not get counted in the PIT: 77 persons reported no permanent address (NPA), 15 gave the Job Center or shelter addresses, and 50 reported no address at all. HUD does not include persons in institutions in the PIT count.

† In 2017, the HSC PIT Committee decided to break down the age 25+ group into two age groups for the unsheltered count: age 25-54 and age 55+. Out of 119 persons unsheltered in the age 25+ group, 84 persons were in the age 25-54 range, and 35 persons were in the age over 55 range.



POINT IN TIME RESULTS – MADISON/DANE COUNTY Summary

TO: HSC Board of Directors and Homeless Services Consortium
FROM: Sarah Lim, chair of Point in Time Committee
DATE: May 13, 2017
RE: January Point in Time, 2010-2017 Comparison

January PIT Counts: Number of Persons Overview

| Date | All | | | Chronically Homeless | | | Veterans | | |
|-----------|-----------|-------------|-------|----------------------|-------------|-------|-----------|-------------|-------|
| | Sheltered | Unsheltered | Total | Sheltered | Unsheltered | Total | Sheltered | Unsheltered | Total |
| 1/25/2017 | 524 | 61 | 585 | 74 | 13 | 87 | 39 | 2 | 41 |
| 1/27/2016 | 593 | 70 | 663 | 83 | 29 | 112 | 46 | 5 | 51 |
| 1/28/2015 | 716 | 92 | 808 | 68 | 44 | 112 | 64 | 3 | 67 |
| 1/29/2014 | 683 | 94 | 777 | 102 | 37 | 139 | 51 | 11 | 62 |
| 1/30/2013 | 732 | 99 | 831 | 91 | 55 | 146 | 57 | 4 | 61 |
| 1/25/2012 | 659 | 77 | 736 | 57 | 38 | 95 | 21 | 4 | 25 |
| 1/26/2011 | 531 | 42 | 573 | 127 | 14 | 141 | 64 | 2 | 66 |
| 1/27/2010 | 499 | 68 | 567 | 116 | 28 | 144 | 59 | 1 | 60 |

January PIT Counts: Number of Persons by Household Types

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|---------------------|------|------|------|------|------|------|------|------|
| Family | 248 | 305 | 316 | 367 | 338 | 356 | 288 | 265 |
| Singles | 319 | 252 | 416 | 461 | 437 | 452 | 372 | 317 |
| Unaccompanied Youth | N/A | 7 | 4 | 3 | 2 | 0 | 3 | 3 |

January 25, 2017

| Number of Households- January 2017 | Sheltered | Unsheltered | Total |
|---|-----------------------|-----------------|----------------------|
| Households with at least one Adult and one child (family) | 262 (85 families) | 3 (1 family) | 265 (86 families) |
| Households without children (singles) | 259 | 58 | 317 |
| Households with only children (unaccompanied youth) | 3 | 0 | 3 |
| Total Number of Persons | 524 | 61 | 585* |
| Homeless Subpopulations | | | |
| Chronically Homeless | 74 | 13 | 87 |
| Veterans | 39 | 2 | 41 |
| Severe Mental Illness | 102 | 15 | 117 |
| Chronic Substance Abuse | 40 | 15 | 55 |
| Persons with HIV/AIDS | 0 | 0 | 0 |
| Victims of Domestic Abuse | 152 | 8 | 160 |
| Total UNDER Age 18 | 164 | 1 | 165 |
| Total Age 18-24 | 51 | 4 | 55 |
| Total Age 25+ | 309 | 55+ | 364 |
| Unknown Age | 0 | 1 | 1 |

January 27, 2016

| Number of Households- January 2016 | Sheltered | Unsheltered | Total |
|---|----------------------|-----------------|----------------------|
| Households with at least on Adult and on child (family) | 285 (92 families) | 3 (1 family) | 288 (93 families) |
| Households without children (singles) | 305 | 67 | 372 |
| Households with only children (unaccompanied youth) | 3 | 0 | 3 |
| Total Number of Persons | 593 | 70 | 663 |
| Homeless Subpopulations | | | |
| Chronically Homeless | 83 | 29 | 112 |
| Veterans | 46 | 5 | 51 |
| Severely Mentally Ill | 160 | 14 | 174 |
| Chronic Substance Abuse | 98 | 14 | 112 |
| Persons with HIV/AIDS | 1 | 0 | 1 |
| Victims of Domestic Abuse | 160 | 8 | 168 |
| Total UNDER Age 18 | 181 | 2 | 183 |
| Total Age 18-24 | 52 | 2 | 54 |
| Total OVER Age 24 | 359 | 61 | 420 |
| Unknown Age | 1 | 5 | 6 |

*There were 32 individuals in the jail on the night of the PIT count who may have been homeless but did not get counted in PIT: 16 individuals reported no permanent address (NPA), 5 gave the Job Center or shelter addresses, and 11 reported no address at all. HUD does not include persons in institutions in the PIT count.

† In 2017, the HSC PIT Committee decided to break down the age 25+ group into two age groups for the unsheltered count: age 25-54 and age 55+. Out of 55 persons unsheltered, 48 were in the 25-54 range, and 7 persons were age over 55.