

**DANE COUNTY BOARD OF SUPERVISORS  
2024 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b>	PPJ-O-02
<b>Sponsor:</b>	Supervisor Andrae
<b>Oversight Committee Action:</b>	Public Protection and Judiciary, approved 5-0, YGP 2-0
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	Sheriff
<b>Program:</b>	Field Services

**Motion:**  
(revenue/expenditure/text effect)

Increase expenditures by \$147,000 to create a 1.0 FTE Sergeant position to serve on the second shift in the investigative service bureau

<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
SHRFFLD	10009	SALARIES AND WAGES	\$97,900
SHRFFLD	10099	RETIREMENT FUND	\$14,100
SHRFFLD	10108	SOCIAL SECURITY	\$7,500
SHRFFLD	10117	HEALTH	\$26,800
SHRFFLD	10153	DENTAL	\$1,700
SHRFFLD	10180	LIFE INSURANCE	\$200
SHRFFLD	10234	UNIFORMS	\$800
SHRFFLD	10250	SALARY SAVINGS	(\$2,000)
B4201	1.00	SERGEANT	O-17 \$ 147,000
<b>FTE Effect:</b>	<b>1.00</b>		\$ 147,000

**Intent/Justification**

This new 2nd shift ISB Sergeant would supervise detectives assigned to the 2nd shift. The Sheriff's Office currently has only have one ISB Sergeant assigned to 1st shift which is insufficient to supervise all the detectives (two shifts), effectively manage complex investigations, and support important initiatives such as human trafficking.

**NET GPR EFFECT:** \$147,000

**DANE COUNTY BOARD OF SUPERVISORS  
2023 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PPJ-O-03	
<b>Sponsor:</b>	Supervisor Andrae
<b>Oversight Committee Action:</b>	Public Protection and Judiciary, approved 5-0, YGP 2-0
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	District Attorney, Family Court Services
<b>Program:</b>	Victim/Witness Unit, Family Court Services

**Motion:**  
**(revenue/expenditure/text effect)**

Increase expenditures by \$20,000 to support two service dogs, one in the District Attorney's Victim Witness Office and one in the Family Court Services Office.

<b>FTE Effect:</b>	-		
<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
DAVICWIT	NEW	Service Dog POS	\$10,000
FAMCS	NEW	Service Dog POS	\$10,000

**Intent/Justification**

Both the DA's office (Amy Brown in Victim Witness) and Family Court (Jenny Cooke) would like to retain services of a courthouse dog for family services/supports during traumatic incidents and/or stresses associated with court proceedings. It's estimated at \$10,000 per department.

**NET GPR EFFECT:**                     \$20,000



**DANE COUNTY BOARD OF SUPERVISORS  
2024 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PPJ-O-05	
<b>Sponsor:</b>	Supervisor Andrae
<b>Oversight Committee Action:</b>	Public Protection and Judiciary, approved 4-0, YGP 2-0
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	Clerk of Courts
<b>Program:</b>	Law Clerks, General Court Support

**Motion:**  
**(revenue/expenditure/text effect)**

Increase expenditures by \$8000 for Staff Attorney's certification expense in Clerk of Courts offset from Jury expense in General Court Support.

<b>FTE Effect:</b>	-		
<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
COCCJLAW	NEW	CERTIFICATION EXPENSE	\$8,000
COCCRTSP	31323	JURY	(\$8,000)

**Intent/Justification**

Each of the five attorneys need 15 CLEs per year, at a cost of \$90 per credit. So that comes to \$6,750 per year as a recurring operating expense. The total amount at issue is about \$8,000 annually—the CLE costs, plus what we might expect for miles/meals/lodging. Without the CLEs, the attorneys get suspended from practice.

**NET GPR EFFECT:** \_\_\_\_\_ \$0



Prior to 2020 Dane County was required by law to seek judgments for birth costs for any woman receiving Medicaid. The State of Wisconsin authorized Dane County to stop pursuing birth cost recovery judgments in 2020, but there are approximately 4,000 old judgments that were entered prior to that time that continue to burden people and result in tax refunds being intercepted by the State of Wisconsin to satisfy old judgment debts. People with these judgment debts are disproportionately low income and people of color. Dane County seeks to eliminate the harmful impact of this debt as soon as possible. Of these 4,000 judgments, approximately 3,000 cases are ones that the Child Support Agency is authorized to expunge, pending Bureau of Child Support review and approval.

The Dane County Board of Supervisors hereby requests that the State of Wisconsin release all birth cost recovery judgments entered in Dane County Circuit Court.

The Dane County Board of Supervisors further seeks a cessation of all collection efforts related to these judgment debts and to prevent any further tax refund interceptions against judgment debtors and requests that the State inform any of its agents or assigns to immediately cease debt collection efforts.

The Dane County Board of Supervisors requests the Child Support Agency to take action to in circuit court to vacate and/or modify birth cost recovery judgments and requests the State of Wisconsin to cease tax refund intercepts as soon as possible.

In its efforts to eliminate birth cost recovery debt, the Child Support Agency should seek no consideration, bargain, or negotiation from the judgment debtor in exchange for elimination of the birth cost recovery debt.

GPR funding for the child support manager and child support investigator positions shall be used exclusively to support the expeditious elimination of birth cost recovery debt.

Child Support will also provide quarterly reports to the Public Protection & Judiciary Committee on progress of the project including data on expungements, barriers to eliminating debts, and communication with the State of Wisconsin related to expungement.

Finally, \$41,000 in one-time funds will be awarded via RFP for education and outreach related to expungement of birth costs. These funds will be used to address outstanding birth cost debts for individuals that are low-income and financially impacted by the onset of the COVID-19 pandemic and will provide a direct service to improve their financial stability.

