

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2020 RES-095
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF A STREAMBANK AND PUBLIC RECREATIONAL TRAIL EASEMENT - WOLF

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department is partnering with Groundswell Conservancy, Inc. to purchase a Streambank & Public Recreational Trail Easement on land in the Town of Mazomanie and Village of Mazomanie owned by Frederick Wolf.

Current Policy or Practice -

Easements require County Board approval.

Impact of Adopting Proposal -

This easement covers approximately 10 acres and contains approximately 1,225 feet of frontage along Halfway Prairie Creek that will provide for permanent public fishing access, habitat enhancement and development of a regional multi-use recreational trail. The easement corridor will also provide public access to the existing Wolf Run Trail that connects the Village of Mazomanie to WI Heights School and a planned multi-use public recreational trail.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$51,000				Other				
Total	\$51,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 6/1/20 Phone: 224-3757
Reviewed by:	Date: Phone: