

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Jackson		Resolution No. 2024 RES-115
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Resolution Extending the Dane County District Attorney's Office Deferred Prosecution Program (DPP) LTE Clerk III an additional 600 hours per the 2024 payroll year.

Policy Analysis Statement:

Brief Description of Proposal -
Request County Board approval to grant an exception to Ordinance 18.16 (1)(a) to allow the Clerk III at the Deferred Prosecution Program to exceed 1200 hours by no more that 600- hour in the 2024 payroll year.

Current Policy or Practice -
Exception to Ordinance 18.16 (1) (a) require County Board approval

Impact of Adopting Proposal -
The Resolution will allow DPP to continue to provide direct service to program participants, balance the notable workload increase, and overall operational efficiency.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$18,546		\$18,546		Federal				
Contractual Services					State				
Capital					Other				
Total	\$18,546	\$0	\$18,546	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County DA Office	Division: Dane County DA Office-Deferred Prosecution Program
Prepared by: Melvin Juette	Date: 7/23/24 Phone: (608)284-6905
Reviewed by:	Date: Phone: