

**2019 FUND TRANSFER REQUEST**

	<b>AGENCY</b>	Human Services Department	<b>ORGANIZATION</b>		Fund 2610	<b>DATE</b>	7/25/2019	
	<b>FTR:</b>	190725 - 07 - ADRC GRANT & DEMENTIA CARE GRANT						
<b>TRANSFER AMOUNT(S) FROM</b>					<b>FOR ACCOUNTING USE ONLY</b>			
Amount in Whole \$\$	Account Title		Account Number (ORGN OBJT)		Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$30,000	ADRC Grant	42000	85100				
2	\$20,300	ADRC Dementia Care Grant	42000	85158				
4								
5								
6								
7								
8								
9								
10								
	<b>\$50,300</b>	<b>Transfer From Total</b>						
<b>TRANSFER AMOUNT(S) TO</b>					<b>FOR ACCOUNTING USE ONLY</b>			
Amount in Whole \$\$	Account Title		Account Number		Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$30,000	Marketing Expense	42000	31493				
2	\$20,300	Dementia Services	42000	36203				
3								
4								
3								
4								
5								
6								
7								
8								
9								
10	<b>\$50,300</b>	<b>Transfer To Total</b>						
<b>EXPLANATION:</b>					<b>ACTION</b>			
<p>The additional ADRC funds awarded from the Office of Resource Center Development will go toward hosting a regional (multi-county) veteran's resource fair/conference. This money will cover all costs associated with the event for all of the counties involved.</p> <p>The carry over Dementia funds will be used to host a caregiver conference and to provide respite to the caregiver (in person group and individualized in home) so they are able to attend the conference and all expenses related to the conference. Any remainder of this amount will go towards buying a virtual reality kit to share between memory cafes.</p>					<b>Dept/Committee</b>	<b>Date</b>	<b>Approved</b>	<b>Denied</b>
					Department Head	8/8/2019	<i>S. Tessmann</i>	
					Oversight Committee			
					Controller			
					County Executive			
					Finance Committee			
Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.								