

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: EICHER		Resolution No. <u>255</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

AWARD OF DANECOM RADIO SYSTEM MAINTENANCE CONTRACT

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution approves a one year contract to RACOM to assume responsibility for maintenance of the DANECOM radio system and all of its components, including software and security updates and network monitoring effective January 1, 2023.

Current Policy or Practice -
 DANECOM currently uses L3Harris for this service until December 31, 2022.

Impact of Adopting Proposal -
 RACOM is a smaller maintenance provider that is recognized as a Regional Center of Excellence by L3Harris. The accessibility of RACOM will improve responsiveness in ensuring the DANECOM system is performing at an optimal level.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This one year contract will allow RACOM and Dane County to ensure proper health and performance of the DANECOM radio system while working towards creating a customized long term multi-year service agreement that will eliminate unnecessary services. This one year agreement does not incur any additional budget costs from our projected 2023 budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

No Personnel Impact

Prepared By:

Agency: Public Safety Communications	Division:	
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