

DANE COUNTY
POLICY AND FISCAL NOTE

Original Sponsor: Wegleitner	Update	Substitute No. <u>SUB to 2026 RES-065</u>
Vote Required: Majority		Resolution No. <u>2026 RES-</u>
Two-Thirds ☒	3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

ACCEPTING FUNDS FROM DHS TO SUPPORT FOODSHARE ADMINISTRATION DCDHS – EAWS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of funding from the State Department of Health Services for FoodShare Administration in the amount of \$1,507,832. This resolution also authorizes the creation of 6.0 FTE Lead Economic Support Specialists.

Current Policy or Practice -

Budget changes and position authority changes require County Board approval.

Impact of Adopting Proposal -

Effective start date for new positions shall be 8/2/2026.

Contains reporting requirement to board/committee- **No** Board/committee name: Cadence: **N/A**

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☒ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These project positions are fully funded by the State Department of Health Services for FoodShare Administration. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$730,200				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$777,632				State	\$1,507,832			
Capital					Other				
Total	\$1,507,832	\$0	\$0	\$0	Total	\$1,507,832	\$0	\$0	\$0

Personnel Impact/FTE Changes:

This increases position authority by 6.0 FTE Lead Economic Support Specialist positions.

Prepared by:

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