

Dane County Land Conservation Cost Containment Policy:

Cost sharing is based upon the actual cost of the project not to exceed calculated average costs without prior approval of the Land Conservation Committee.

Attached is the proposed 2015 Average Costs for the installation of Conservation Practices. This is developed as part of Dane County Land Conservation's Cost Containment Policy. The unit costs are used for providing landowners with an initial estimate of construction costs, developing cost share agreements and as a basis for determining maximum cost share reimbursements. Projects constructed in 2014 and prior years are used to develop the 2015 Average Cost List.

Proposed changes for 2014:

Mulching	New practice.	Based on completed projects in 2014.
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2015 Dane County Average Costs:

ITEM	UNITS	AVG. COST	ITEM	UNITS	AVG. COST
Concrete Flatwork	Sq. Ft.	\$3.70	Eaves: - 6 in. K-Style	Lin. Ft.	\$12.00
Concrete Walls:			Downspouts:	Lin. Ft.	12.00
-1 ft.	Lin. Ft.	30.00	Critical Area Seeding:		
-2 ft.	Lin. Ft.	35.00	-General	Acre	550.00
-3 ft.	Lin. Ft.	40.00	-Streambank	Acre	2,000.00
-4 ft.	Lin. Ft.	50.00	Mulching	Acre	600.00
-5 ft.	Lin. Ft.	58.00	Sod	Sq. Yd.	5.00
-6 ft.	Lin. Ft.	74.00	Grassed Waterways	Acre	4,000.00
Gravel: (Material & Placement)	Cu. Yd.	16.00	Diversions	Lin. Ft.	4.50
Quarry Run Rock: (Material & Placement)	Cu. Yd.	16.00	Terrace	Lin. Ft.	4.00
Wash Stone: (Material & Placement)	Cu. Yd.	18.00	Fencing:		
Lime Screenings: (Material & Placement)	Cu. Yd.	18.00	-Lot	Lin. Ft.	9.00
Excavation/Fill:			-Lane/Streambank	Lin. Ft.	3.50
-General	Cu Yd.	4.50	-Gates	No.	165.00
-Wetland Restoration	Cu Yd.	3.00	Well Decommissioning – drilled well	Lin. Ft.	10.00
	Acre	5,500.00	Well Decommissioning – dug well	Lin Ft	32.00
Site Preparation	Job	1,000	Streambank Protection:		
Picket Dams/Screens	System	300.00	-Riprap	Lin. Ft.	20.00
PVC Pipe: (Installed)			-Shaping	Lin. Ft.	13.00
-4 in.	Lin. Ft.	8.00	-Lunker Structures	Each	260.00
-6 in.	Lin. Ft.	12.00	-Weirs/Deflectors/Root Wads	Each	400.00
-8 in.	Lin. Ft.	16.00			
-10 in.	Lin. Ft.	16.00	CMP: (Installed)		
-12 in.	Lin. Ft.	17.00	-6 in.	Lin. Ft.	5.25
Drain Tubing: (Installed)			-12 in.	Lin. Ft.	13.00
-4 in.	Lin. Ft.	1.60	Orifice Plate w/Handle	No.	60.00
-5 in.	Lin. Ft.	2.50	Metal Lip Ring	No.	60.00
-6 in.	Lin. Ft.	3.00	Erosion Matting	Sq. Yd.	2.00
-8 in.	Lin. Ft.	3.00	Anti-Seep Collar	Each	100.00
-12 in.	Lin. Ft.	7.00	Concrete Manhole	No.	1,200.00
Geotextile	Sq. Yd.	3.50	Milkhouse (Septic) Tank	Each	2,500.00
Barneyard Roof System	Sq. Ft.	9.25	Concrete Removal	Sq. Ft.	0.60
Nutrient Management Plans	Acre	11.00	Obstruction Removal	Acre	2,000.00
Pump (Barneyard)	No.	2,500.00			
Rodent Guard	No.	40.00			
Flood Gates	Each	1000.00			

Approved on by LCC Committee.