

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. 480
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds X	

**AMENDING 2014 PROFESSIONAL SERVICES CONTRACT WITH JOURNEY MENTAL HEALTH CENTER TO PURCHASE ADDITIONAL MEDICATION FOR OPIATE-DEPENDENT INDIVIDUALS RE-ENTERING THE COMMUNITY FROM JAIL DCDHS- ACS Division**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Underspending of \$34,254 in the Drug Court Reorganization part of the Department's 2014 budget will be used to purchase an estimated 35 additional monthly doses of Vivitrol, so use of this important treatment component can be expanded. Vivitrol has helped a population that is difficult to treat stay engaged in therapeutic interventions which allows more time for recovery principles to take hold. Of those who receive their first injection, 80% continue to follow through on their treatment plans.

Current Policy or Practice -  
 Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -  
 The Dane County Department of Human Services is the recipient of grant funding from the Department of Justice to reach out to Dane County Jail inmates who are dependent on heroin and other opiates in order to provide treatment upon their release from jail. With this funding Journey has met with identified jail inmates, conducted intakes, and set initial treatment appointments for the day of release from jail, a time where many are at risk to return to use of opiates and in some cases overdose. Treatment consists of individual and group psychotherapy and the administration of Vivitrol, an injectable medication that mutes the craving for heroin and other opiates for up to one month per injection. The professional services contract with Journey Mental Health Center, Inc. will be amended.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<u>X</u> Results in Expenditure Increase	<u>X</u> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
<u>X</u> Results in Expenditure Decrease	<u>X</u> Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no long term fiscal effect from the amendment of 2014 Professional Service Contracts.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$32,254	(\$32,254)			State				
Capital					Other				
Total	\$32,254	(\$32,254)	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Human Services	Division: Administration	Phone: 242-6453
Prepared by: Steven Delain	Date: 12/17/2014	Phone:
Reviewed by:	Date:	Phone: