

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>2019 RES-350</u>
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING LEASE WITH REACH DANE
FOR CHILD CARE SERVICES AT JOB CENTER - DCDHS - EAWS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Job Center is a partnership of government agencies and community-based organizations with a goal of improving job opportunities through economic support, training and education. The Job Center operates from a county-owned building at 1801-1821 Aberg Avenue in Madison. A key component of serving families at the Job Center has been the availability of drop in day care services for children of parents that are physically present at the Center participating in job-related and economic assistance programs. Since 2015, the Dane County Parent Council, Inc., now known as Reach Dane, has provided these child care services in space located at 1819 Aberg Avenue.

Current Policy or Practice -

Leases require County Board approval.

Impact of Adopting Proposal -

The current lease expires on December 31, 2019 and Reach Dane plans to continue providing child care services at this location. The new lease term shall be for two (2) years beginning January 1, 2020 and ending December 31, 2021. The negotiated monthly rent shall continue at \$2,073.50 per month or \$24,882 annually. The lease contains renewal option for a one, two-year renewal term and one additional one-year renewal term under the same terms and conditions with a 4% escalator at the beginning of each renewal period.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- _____ Increases Rev. Budget
- _____ Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- _____ Increases Position Authority
- _____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$24,882		Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$24,882	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Division:	
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