



DANE COUNTY

Joe Parisi
County Executive

Update---State Budget Bill Snapshot per Joint Finance Committee Actions

State Revenue Estimates: No new revenue.

Aging & Disability Resource Center (ADRC): Delete budget language to privatize ADRCs. Require DHS to study cost savings by integrating/merging ADRCs with Income Maintenance Consortia.

Dementia Care Specialists: Appropriate \$1.1 million in FY 2016-2017 for grants to ADRCs for more Dementia Care Specialists.

Family Care Expansion: Require DHS apply for a federal expansion waiver, if approved, Family Care expands statewide by January 2017 or later as determined by DHS. When implemented, eliminate all waiver programs. Include acute and primary care, increase the size of regions (no more than 5) to accommodate new Integrated Health Agencies (IHA). Require IHAs to make available a consumer-directed option. A Long Term Care District (LTC) can operate an HMO. The LTC is responsible for reviewing self-direct service option.

Nursing Homes: Allocate \$7.6 million in FY 2016-2017 for 1% acuity adjustment for nursing homes. Require DHS to propose changes to labor region formula by July 1, 2016.

Children's Community Option Program: Allow privatization of Children's COP and fund through repeal of Family Support Program and long term care services for children under COP.

Stewardship: Delete freezing the program and allow DNR to obligate no more than \$33.2 million in each fiscal year from 2015-2016 through 2019-2020. Reduce bonding authority from \$1.3 billion to \$1.2 billion.

Shoreland Zoning: A DNR or county shoreland zoning standard may not "impair the interest of a landowner in shoreland property with regard to several aspects of land use." Any county ordinance in effect does not apply and may not be enforced. A county may not enforce shoreland zoning that is stricter than the DNR's.

Urban Bow Hunting: Invalidate local ordinances adopted prior to 2014 that prohibit bow hunting.

Levy Limit Carry Forward: Allow counties to carry over 5% of unused levy authority.

Transportation Planning: Repeal law requiring each UW campus to meet with regional planning commissions and local authorities to evaluate transportation needs of campus populations.

UW Extension Local Planning: Repeal law requiring UW Extension to educate local policymakers about local planning and comprehensive planning grant program.

Recycling Fund: Cut \$4 million in 2015-2016, from the municipal/county recycling fund.

Environmental Programs: Delete the Wisconsin Bioenergy Initiative, the Wisconsin Environmental Education Board & grants and the UW Extension Recycling Education funding and Solid Waste Research funding.

Circuit Court: Consolidate Circuit Court Support Payments, Guardian ad Litem and Court Interpreters into a block grant program starting in 2016-2017.

District Attorney: No increases in staffing levels and provides 2% pay raise.

Domestic Violence Grants: Maintain Governor's proposal for \$5 million in second year.

Income Maintenance: Provide \$500,000 per year for fraud investigation. Transfer \$1.9 million in 2015-2016 and \$3 million in 2016-2017 to Joint Finance Committee supplemental fund for Income Maintenance program.

FSET Drug Testing: Removed from the budget bill in lieu of AB 191 (FSET Drug Testing).

Medical Examiner: Prohibit county fees to funeral homes, cemeteries & crematories. Cap death certificate, coroner and transportation fees for two years.

Local Government Property Insurance Fund: No new policies may be written and the fund is discontinued July 1, 2019.

Property Assessment by Counties: Budget Bill provision deleted.

Deer Kill: Delete repeal of DNR deer road kill collection program and apply to state trunk highways.

DNR Board Made Advisory: Delete and maintain current law.

CARPC Motion: Give more power to DNR by capping CARPC timelines for action.

SeniorCare: Deleted Governor's changes and restored the original program.

W-2 Participation & Medicaid Coverage (Childless Adults): Maintained Governor's provision to reduce lifetime limits from 60 to 48 months.

Emergency Detention: Complete crisis assessment before emergency detention. The assessment can be done in person, via telephone or online. Provide \$1.5 million for mental health crisis grants.

State Agency Lease & Renewal Requirements: Require DOA to solicit lease options for state offices/facilities from counties outside of Dane and Milwaukee counties.

Local Public Works Contract Projects: Increase threshold for a competitive bid from \$25,000 to \$100,000.

Food Safety Fees: Freeze local health department inspection fees for two years. Transfer food safety regulation from DHS to DATCP.

Land Conservation Grants: Increase funding by \$675,000 over budget bill increase (one time).

Property Tax Bills: Deleted budget bill provision requiring new tax bill information and replaced with listing referenda amount from prior year.

Opportunity Schools & Partnership Program: Extend same failing school authority to Dane & Racine County Executives.

Town of Windsor: Circumvented current process by creating a new method for certain towns to incorporate as a village.

Awaiting Action: Frac Sand Mining, 17 year olds, Department of Transportation, Town Zoning Withdrawal, MMSD, Bail Bondsmen, Bicycle Sales Tax, Computer Exemption (Personal Property Tax), Prevailing Wage Reform, Repeal Family Medical Leave Act, Enbridge Oil proposal

Mickey Beil 6/10/15

