

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2024 RES-033
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR FIBER REPLACEMENT PROJECT AT
DANE COUNTY REGIONAL AIRPORT**

Policy Analysis Statement:

Brief Description of Proposal -

Nickles Electric Construction, Inc. has been selected to construct a fiber optic connection at the Dane County Regional Airport. Nickles Electric Construction, Inc. was selected as the successful vendor to complete this project. The contract will end when the work is completed. The maximum cost of this contract is \$503,749.

Current Policy or Practice -

Current airport perimeter fiber supporting airport security systems is in place and working but is near end of life and cannot support future system expansions.

Impact of Adopting Proposal -

Nickles Electric Construction, Inc. will install fiber optic lines and connections at the Dane County Regional Airport.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$503,749				State				
Capital					Other				
Total	\$503,749	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	Phone: 246-3384
Prepared by: Rick Fairchild	Date: 05/21/24	Phone: 246-3391
Reviewed by: Gene Meyers	Date: 05/21/24	