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2015 RES-017

ESTABLISHING ACCOUNTS AND REALLOCATING EXPENDITURES IN THE VICTIM WITNESS DIVISION OF THE DISTRICT ATTORNEY'S OFFICE

The Crime Response Program in the Victim Witness Division of the District Attorney's Office was awarded a Victim of Crimes Act (VOCA) grant for 10/1/14 to 9/30/15. This grant is an ongoing grant and the expenditures and revenues were included in the 2015 budget. Subsequent to the adoption of the 2015 budget, the Sheriff's Office received notification of the approval of a NHTSA/DOT Critical Traffic Grant. Of the total grant award \$20,000 was allocated to the Critical Incident Program in the Victim Witness Division for direct victim services.

At the time the VOCA grant was submitted it was uncertain that Dane County would receive the additional funding from the DOT for the Traffic Grant. Due to the approval of the traffic grant, VOCA grant funds are now available to be reallocated for other programmatic needs including victim emergency funds, supplies and equipment, and staff development. The Department of Justice has approved this grant modification. The intent of this resolution is to adjust the 2015 budget to reflect the changes.

NOW, THEREFORE, BE IT RESOLVED, that the following changes be made to the 2015 operating budget in the Victim Witness Unit of the District Attorney's Office:

Decrease expenditure accounts:

DAVICWIT10099 Retirement \$3,000, and
DAVICWIT 30840 Critical Incidence POS \$9,200

Increase expenditure accounts:

DAVICWIT New Critical Incident Response -Training \$5,000,
DAVICWIT New Critical Incident Response- Supplies & Operating Exp. \$5,200, and
DAVICWIT New Critical Incident Response –Victim Emergency Funds \$2,000