

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-049
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF FUNDS FROM CLEAN FUEL DANE LLC

Policy Analysis Statement:

Brief Description of Proposal -

Accepting funds that Dane county received as part of a phosphorus removal penalty from Clean Fuel Dane LLC.

Current Policy or Practice -

Acceptance of funds not included in the County Budget requires County Board and Executive approval.

Impact of Adopting Proposal -

These funds will be utilized by the Land & Water Resources Department for operational expenses related to Watersheds and Ecosystem Services activities.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses	\$75,000								
Contractual Services									
Capital						\$75,000			
Total	\$75,000	\$0	\$0	\$0	Total	\$75,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: LWRD
Prepared by: L. Hicklin
Reviewed by:

Division:
Date: 6/5/25
Date:

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Phone: