

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original _____ Update	Substitute No. _____
Sponsor: _____	Resolution No. 2026 RES-094
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING FUNDS FROM WI DEPARTMENT OF HEALTH SERVICES DCDHS – DAS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of additional funding from the WI Department of Health Services in the amount of \$85,629.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Funding provides reimbursement of some food costs incurred in catering operations for meals served to eligible congregate and home delivered meal participants age 60+.

Contains reporting requirement to board/committee- No Board/committee name:

Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is received annually and is already in the budget. No changes to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses						\$85,629			
Contractual Services	\$85,629								
Capital									
Total	\$85,629	\$0	\$0	\$0	Total	\$85,629	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	7/14/26
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