

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2022 RES-107
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ADDENDUM TO CONTRACT FOR SNOW REMOVAL SERVICES  
AT THE DANE COUNTY REGIONAL AIRPORT

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution would approve an extension by two years, through October 31, 2024, of Dane County Contract #13853 and Addendum #13853A for snow removal services at the Airport by CM Larsen under existing terms and conditions of the service contract.

Current Policy or Practice -

Snow Removal services are currently provided by CM Larsen.

Impact of Adopting Proposal -

The Airport will maintain safe and efficient operations with continued Snow Removal..

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Annual cost for each winter season will not exceed \$150,000.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
<b>Expenditures -</b>					<b>Revenues -</b>				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$150,000		State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$150,000	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Airport	Division: Administration
Prepared by: Rick Fairchild	Date: 08/09/22
Reviewed by Gene Meyers	Phone: 246-3384
	Date: 08/09/22
	Phone: 246-3391