

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Engelberger		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

AUTHORIZING A PERMIT AGREEMENT AND PERMIT FOR OCCUPANCY FOR GAMEHOLE CON AT THE ALLIANT ENERGY CENTER

Policy Analysis Statement:

Brief Description of Proposal -

Permit for Occupancy for the 2025-2027 Gamehole Con event, with options for 2028 and 2029

Current Policy or Practice -

Contracts over \$100,000 require approval by the County Board

Impact of Adopting Proposal -

Additional revenue for the Alliant Energy Center

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a three year contract with two optional renewals that will provide guaranteed revenue to the Alliant Energy Center.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$109	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$1,090,375	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Alliant Energy Center	Division:
Prepared by: Carolyn Clow	Date: 11/5/24
Reviewed by:	Phone: 267-3985
	Date:
	Phone: