

DANE COUNTY POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2025 RES-274
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds	<input checked="" type="checkbox"/>	3/4

Title of Resolution or Ord. Amd.:

AUTHORIZING WISCONSIN DEPARTMENT OF HEALTH SERVICES GRANT FUNDING FOR OPIOID ABATEMENT EFFORTS

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to accept additional grant funding of \$102,000 from the Wisconsin Department of Health Services to continue to support the Sheriff's Office Jail Medication Assisted Treatment (MAT) Program. Total Grant contract is \$306,101 which includes \$204,101 of unspent carry over grant funding plus an additional \$102,000 new grant funding. Carry forward funds were previously approved under 2024 RES-378.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Continuing to provide opioid use disorder treatment access to jail residents on-site decreases the likelihood of withdrawal during incarceration and fatal overdose post-release and, will significantly reduce the need to transport jail residents to an Opioid Treatment Program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> <input type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> <input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> <input type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> <input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> <input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> <input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> <input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> <input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> <input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> <input type="checkbox"/> Decreases Position Authority

Narrative/Assumptions about long range fiscal effect:

The original grant (2024 RES-378) amount was \$247,681, of which \$204,101 was unspent as of July 30 of 2025. The new term grant period is July 1, 2025 through December 31, 2026 and includes the unspent portion of the grant funding of \$204,101 plus an addition \$102,000, new grant contract totaling \$306,101.

Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures - Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$102,000		\$0	\$0	\$0	\$102,000		\$0	\$0

Personnel Impact/FTE Changes:

Grant contract shall continue to support 1 FTE Deputy Sheriff I/II through the end of 2025.

Prepared By:

Agency: Sheriff's Office Division: Security Services Division
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