

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2025 RES-274
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

AUTHORIZING WISCONSIN DEPARTMENT OF HEALTH SERVICES GRANT FUNDING FOR OPIOID ABATEMENT EFFORTS

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to accept additional grant funding of \$102,000 from the Wisconsin Department of Health Services to continue to support the Sheriff's Office Jail Medication Assisted Treatment (MAT) Program. Total Grant contract is \$306,101 which includes \$204,101 of unspent carry over grant funding plus an additional \$102,000 new grant funding. Carry forward funds were previously approved under 2024 RES-378.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Continuing to provide opioid use disorder treatment access to jail residents on-site decreases the likelihood of withdrawal during incarceration and fatal overdose post-release and, will significantly reduce the need to transport jail residents to an Opioid Treatment Program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The original grant (2024 RES-378) amount was \$247,681, of which \$204,101 was unspent as of July 30 of 2025. The new term grant period is July 1, 2025 through December 31, 2026 and includes the unspent portion of the grant funding of \$204,101 plus an addition \$102,000, new grant contract totaling \$306,101.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services					County Taxes				
Operating Expenses	\$102,000				Federal				
Contractual Services					State	\$102,000			
Capital					Other				
Total	\$102,000	\$0	\$0	\$0	Total	\$102,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Grant contract shall continue to support 1 FTE Deputy Sheriff I/II through the end of 2025.

Prepared By:

Agency:	Sheriff's Office	Division:	Security Services Division
Prepared by:	Lillian Radivojevich	Date:	12/16/25
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	12/16/25
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