

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>302, 13-14</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND IN THE BLUE MOUNDS NATURAL RESOURCE AREA – WADE

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Land & Water Resources has negotiated the purchase of a fee interest in an approximate 80-acre parcel of vacant land located in the Town of Vermont owned by Kenneth Wade. The property is adjacent to Brigham County Park and is located within the Blue Mounds Natural Resource Area as identified in the Dane County Parks & Open Space Plan and will provide a contiguous block of approximately 370 acres of protected lands.

Current Policy or Practice -

Land purchased require County Board approval.

Impact of Adopting Proposal -

The purchase, at the appraised value of \$400,000, will be made using funds in the Dane County Conservation Fund. A grant of \$140,185 has been secured from the DNR's Knowles-Nelson Stewardship Program for reimbursement of a portion of the acquisition cost. The DNR grant requires the property to be open to the public for hunting, trapping, fishing, hiking & cross-country skiing. Dane County will develop and manage the property as a County Wildlife Area.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply).

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:



Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$140,185			
Capital	\$400,000				Other				
Total	\$400,000	\$0	\$0	\$0	Total	\$140,185	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Land & Water Resources	Division:	Land Acquisition
Prepared by:	Janet Cray	Date:	4/3/14
Reviewed by:	Laura Guyer	Date:	4/3/14
		Phone:	224-3757
		Phone:	224-3765