DANE COUNTY
POLICY AND FISCAL NOTE

___✓___ Original	_____ Update
Sponsor: Nelson	

Substitute No. _____
Resolution No. __2018 RES-081__
Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Vote Required:
Majority _____   Two-Thirds __✓__

AUTHORIZING THE PURCHASE OF LAND FOR SOLID WASTE OPERATIONS

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Public Works, Highway & Transportation Department has a contract to purchase property east of the County's current ownership at the intersection of CTH AB and STH 12/18. The parcel is adjacent to the current County Highway Garage and the Medical Examiner's Office that was purchased several years ago. The property contains needed clay deposits which would be used for landfill liner and capping at the County Landfill.

Current Policy or Practice -

Contracts for this amount require County Board approval.

Impact of Adopting Proposal -

Project will move forward.

Fiscal Estimate:

Fiscal Effect (check all that apply) -
_____ No Fiscal Effect
_____ Results in Revenue Increase
___✓___ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)
_____ No Budget Effect
_____ Increases Rev. Budget
___✓___ Increases Exp. Budget
_____ Decreases Rev. Budget
___✓___ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	$1,850,000				Other				
Total	$1,850,000	$0	$0	$0	Total	$0	$0	$0	$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Public Works	Division:	Solid Waste		
Prepared by:	Tyonna Listenbee	Date:	6/4/18	Phone:	608-266-5953
Reviewed by:	Chuck Hicklin	Date:	6/4/18	Phone:	608-266-4109

014-34(Rev'd 11/06)