

ACCEPTING MEDICAL RESERVE CORPS FUNDING ASSISTANCE

The purpose of this resolution is to adjust revenue and expenditures for FY 2014.

Dane County Emergency Management submitted a request through the Wisconsin Department of Health Services for funding in support of capacity building and program enhancement of the jurisdiction's Medical Reserve Corps (MRC) program.

The county was awarded a total of \$13,225.00.

The Medical Reserve Corps is a cadre of trained and credentialed volunteers who can provide community assistance in response to disaster. Dane County's MRC unit is made up of five teams: Medical Section, Mental Health Response Team, Fatality Incident Response Support Team, Animal Response team, and Citizen Corps Section.

The funds will be utilized to support MRC volunteer recruiting and training efforts.

NOW, THEREFORE, BE IT RESOLVED that \$13,225.00 be set up in a newly created Emergency Management, Emergency Planning Division revenue account named Medical Reserve Corps 2014, and be credited to the general fund. Account number to be issued by the County Controller's Division upon passage of this resolution.

BE IT FINALLY RESOLVED that \$13,225.00 be transferred from the General Fund to a newly created Emergency Management, Emergency Planning Division expenditure account named Medical Reserve Corps 2014. Account number to be issued by the Controller's Division upon passage of this resolution.

Submitted by Supervisors Rusk, McCarville, Bayrd, de Felice, Wiganowsky, Dye and Schlicht,
March 20, 2014.

Referred to PERSONNEL & FINANCE, PUBLIC PROTECTION & JUDICIARY and EMS
COMMISSION.

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. <u>277</u>
Sponsor: Rusk		Resolution No. <u>275, 13-14</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Accepting Medical Reserve Corps Funding Assistance

Policy Analysis Statement:

Brief Description of Proposal -

To accept a funding award from Wisconsin Department of Health Services to support Dane County's Medical Reserve Corps (MRC) volunteer recruiting and training efforts.

Current Policy or Practice -

The Dane County Medical Reserve Corps relies on outside funding assistance for support.

Impact of Adopting Proposal -

To continue to provide a cadre of trained and credentialed volunteers that can provide community support in a disaster response.

Fiscal Estimate:

Fiscal Effect (check all that apply) -		Budget Effect (check all that apply)	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Exp. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$13,225				Federal				
Contractual Services					State	\$13,225			
Capital					Other				
Total	\$13,225	\$0	\$0	\$0	Total	\$13,225	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Emergency Management	Division:	Emergency Planning
Prepared by:	David Janda	Date:	3/17/14
Reviewed by:	Charles Tubbs	Phone:	266-5950
		Date:	3/17/14
		Phone:	267-1591