

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rusk		Resolution No. 2018 RES-301
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING TO PURCHASE POLE CAMERA EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

The State of Wisconsin, Homeland Security, Department of Military Affairs (DMA), Division of Emergency Management (WEM) is providing grant funding, in the amount of \$15,000, for the purchase of pole camera equipment to provide law enforcement officers with the ability to observe high-risk situations from a safe distance; Grant Number 2018-HSW-02A-11403, funding is available through May 31, 2019.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Law enforcement utilizes pole camera equipment in circumstances when it is operationally impractical to conduct physical surveillance and for use in high-risk situations. Use of pole camera equipment provides enhanced safety for the public and for law enforcement officers in hazardous situations.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Exp. Budget
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Decreases Position Authority
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$15,000				Federal				
Contractual Services					State	\$15,000			
Capital					Other				
Total	\$15,000	\$0	\$0	\$0	Total	\$15,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	10/23/18
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