

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: _____	Resolution No. 543
Vote Required: _____	Ordinance Amendment No. _____
Majority _____ Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ACCEPTING ADDITIONAL OPIATE TREATMENT AND AMENDING 2016 PROFESSIONAL SERVICE
CONTRACT WITH JOURNEY MENTAL HEALTH CENTER - DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Justice has awarded additional funds to Dane County to reach out to jail inmates who are dependent on opiates and provide treatment upon their release from jail. These additional grant funds may be used for services provided through the end of 2016. The additional grant funds total \$66,667, which includes the required 25% local match. This local match is already a part of the 2016 budget. Journey Mental Health Center will continue to provide treatment to individuals as soon as possible after their release from jail. Presentations on overdose prevention and educational materials will continue to be provided by AIDS Resource Center of Wisconsin while individuals are held in the Dane County Jail. AIDS Resource Center of Wisconsin will also refer interested opiate-dependent individuals to Journey Mental Health Center.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The professional services contract with Journey Mental Health Center be amended for the period of January 1, 2016 through December 31, 2016 by \$58,000 (includes match) for an amount not to exceed the total ACS Contract amount of \$11,314,219. While individuals are in jail, Journey will conduct intakes and set initial treatment appointments for the day of release from jail, a time where many are at greatest risk to return to use of opiates and in some cases overdose. AIDS Resource Center of Wisconsin will receive an additional \$8,667 for a 2016 total of \$10,635. The amounts for both of vendors include this required match, which is already included in the Department's budget.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long range effect from this one time adjustment

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$50,000				State	\$50,000			
Capital					Other				
Total	\$50,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Human Services	Division: Administration	Phone: 242-6453
Prepared by: Steven Delain	Date: 4/4/2016	Phone: 242-6453
Reviewed by: Edjuana Ogden	Date: 4/5/2016	Phone: